

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF SHERMAN, SHEBOYGAN COUNTY

Notice is hereby given that on Wednesday, November 7, 2018, at 7:00 pm at the Silver Creek Fire Department/Town of Sherman Town Hall, a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Sherman in Sheboygan County will be held. The proposed budget in detail is available for inspection at the town clerk's office from 2:00 pm to 4:00 pm on Monday through Wednesday, and on the town's website at www.townofshermanwi.com. The following is a summary of the proposed 2019 Budget:

General Fund Revenues		<u>2018</u>	<u>2019</u>	<u>Change</u>
	Taxes			
	Tax Levy	\$371,508	\$388,955	4.70%
	Other Taxes	\$0	\$0	
	Intergovernmental Revenues	\$146,271	\$146,357	
	Licenses and Permits	\$9,110	\$9,805	
	Fines, Forfeitures and Penalties	\$200	\$50	
	Public Charges for Services	\$6,386	\$6,598	
	Miscellaneous Revenues	\$5,070	\$5,500	
	TOTAL REVENUES:	\$538,545	557,265	3.48%
	Cash Balances, as of 9/30	\$886,466	\$670,829	
	TOTAL REVENUES & CASH BALANCES APPLIED:	\$1,425,011	\$1,228,094	
General Fund Expenditures		<u>2018</u>	<u>2019</u>	
	General Government	\$81,352	\$81,418	
	Public Safety	\$93,194	\$93,694	
	Public Works	\$286,878	\$299,778	
	Health & Human Services	\$1,000	\$1,000	
	Culture, Recreation & Education	\$42,872	\$42,874	
	Conservation & Development	\$1,600	\$1,600	
	Capital Outlay	\$6,570	\$0	
	Debt Service	\$24,579	\$36,401	
	Other Financing Uses	\$500	\$500	
	TOTAL EXPENDITURES:	538,545	557,265	3.48%
	Designated Fund Balances, as of 9/30	584,499	533,388	
	Year End Reserves Applied	\$301,967	\$137,441	
	TOTAL EXPENDITURES & YEAR END RESERVES:	\$1,425,011	\$1,228,094	

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF SHERMAN, SHEBOYGAN COUNTY

Notice is hereby given that a special town meeting of the Town of Sherman, Sheboygan County, Wisconsin, will be held at the Silver Creek Fire Department/Town of Sherman Town Hall located at W6566 STH 144, Random Lake, Wisconsin, on the 7th day of November, 2018, immediately following the completion of the Public Hearing on the proposed 2019 town budget which begins at 7:00 p.m. for the following purposes:

1. To establish the compensation for elected town officers pursuant to s. 60.10(1)(b)1, Wis. Stats.
2. To approve the 2018 total town tax levy to be collected in 2019 pursuant to s. 60.10(1)(a) of Wis. Stats.